

Appendix C

Eclipse Leisure Centre Budget Comparison

Item	Reported financial position	Proposed financial position	Variance
Main contract	£43m	£43m	£0
Design variations	£399,448	£512,234	+£112,786
Deduct LADS	-£420,000	-£219,000	+£201,000
Total	£42,979,448	£43,293,234	£313,786